

PROJECT #	PKC1331000
DEPARTMENT	Parks
DEPARTMENT CONTACT	Mary Gardocki

DESCRIPTION/JUSTIFICATION	
	<p>Dock and shoreline renovations at select waterfront parks. Replace decking material to habitat-friendly system. Remove concrete bulkhead and replace with soft shoreline as appropriate. Project locations include: Marina Park, Marsh Park, Houghton Beach, Brink Park, 2nd Ave S Dock, and others. General infrastructural repairs at select waterfront parks based on 2019 Assessment and priority.</p>

Funding to be determined based on estimates from 2019 Assessment. Total funding TBD. Funds needed in 2019/2020 to complete Brink Park (Professional Services \$160,000 and Construction \$300,000).

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

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PROJECT TITLE	DOCK AND SHORELINE RENOVATIONS
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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During construction only.</i>
Community economic impacts	<i>None.</i>
Health and safety, environmental, aesthetic, or social effects	<i>N/A</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>N/A</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>City-wide</i></p> <p>Is there a specific reference to this project or land use in the immediate vicinity?</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: Increased water access</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>